

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6885

BILL NUMBER: HB 1097

NOTE PREPARED: Feb 3, 2011

BILL AMENDED:

SUBJECT: Lake management work group.

FIRST AUTHOR: Rep. Dodge

FIRST SPONSOR:

BILL STATUS: 2nd Reading - 1st House

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill extends the final report date and expiration date of the Lake Management Work Group from July 1, 2011, to July 1, 2013.

Effective Date: June 30, 2011.

Explanation of State Expenditures: Extending the expiration date for the work group will extend expenses of the workgroup for two years. If the work group meets 4 times per year, per diem, travel, and other related expenses for members who are not legislators total about \$11,200. These expenses are paid from appropriations made to the Department of Natural Resources (DNR). Per diem, travel, and other related expenses for members who are legislators totaled about \$2,400. These expenses are paid from appropriations made to the Legislative Services Agency (LSA). Total expenses per year are estimated at \$13,600 for FY 2012 and FY 2013.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR; LSA.

Local Agencies Affected:

Information Sources: DNR.

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